Neath Port Talbot County Borough Council

POLICY AND RESOURCES CABINET BOARD

29th June 2016

Report of the Head of ICT & Procurement – Mr Stephen John

Matter for decision

Wards Affected:

All

ICT & Procurement Business Plan

Purpose of report

1. To seek endorsement from the Policy and Resources Cabinet Board of the ICT & Procurement Business Plan for 2016/17.

Background

2. One of the requirements within the Council's Performance Management Framework is the production of business plans by Heads of Service.

3. The Business Plan has been constructed on the basis of reduced budget allocations to be made available to the division for 2016/17 as agreed by Council as part of its budget setting process. The Division is responsible for the provision and support of all ICT functions across the Council's Departments including its Schools. The Division is also responsible for all Corporate Procurement activity within the Authority.

Financial Impact

4. The budget for the ICT & Procurement Division for 2016/17 totals £4,224m.

Equality impact assessment

5. There was no requirement for an equality impact assessment on this issue.

Workforce impacts

6. Workforce issues are dealt with in the plan itself.

Legal impacts

7. There are no legal impacts arising from this report.

Risk management

8. Risk management issues are dealt with in the plan itself.

Consultation

9. There is no requirement under the Constitution for external consultation on this item

Recommendations

10. That the Cabinet Board endorses the ICT & Procurement Business Plan for the financial year 2016/17.

Reasons for proposed decisions

11. To allow the division to operate in line with the business plan for the 2016/17 financial year.

Implementation of decision

12. The decision is proposed for implementation after the three day call in period.

Appendices

13. ICT & Procurement Business Plan 2016/17

List of background papers

14. None

Officer contact

15. Mr Stephen John – Head of ICT & Procurement
Tel No: 01639 686218
E-mail: s.john@npt.gov.uk